

# 活動内容別事業報告計算書

単位:円

| 勘定科目         | ひとねこP2017 | ひとねこP2018 | ひとねこP2019 | ひとねこP2020 | ひとねこP2021 | ひとねこP2022 |
|--------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 正会員会費        |           |           |           |           |           |           |
| 活動会員会費       |           |           |           |           |           |           |
| 通信会員会費       |           |           |           |           |           |           |
| 賛助会員会費       |           |           |           |           |           |           |
| 冊子等収入        |           |           |           |           |           |           |
| 事業収入         | 12,260    | 15,000    | 0         | 50,000    |           | 68,100    |
| 受取寄付         | 45,810    | 78,254    | 160,205   | 685,229   | 269,349   | 250,756   |
| 雑収入          |           |           |           |           |           |           |
| 会場運営(リハ室代受取) |           |           |           |           |           |           |
| 受取利息         |           |           |           |           |           |           |
| 収入合計         | 58,070    | 93,254    | 160,205   | 735,229   | 269,349   | 318,856   |
| 会場運営費        |           |           |           |           |           |           |
| 支払報酬         |           | 15,000    |           |           | 105,000   |           |
| 印刷製本費        | 2,800     |           | 5,530     |           |           |           |
| 広報費          | 32,400    |           |           |           |           |           |
| 通信費          |           |           |           |           |           |           |
| 人件費(給与・交通)   |           |           |           |           |           | 91,850    |
| 会議費          |           | 2,000     |           |           |           |           |
| 消耗品費         | 7,870     |           |           |           |           |           |
| 支払手数料        |           |           | 216       | 33,014    |           | 11,908    |
| 保険料          |           |           |           |           |           |           |
| 図書資料費        |           |           |           |           |           |           |
| 諸会費          |           |           |           |           |           |           |
| 研究開発費        |           |           |           |           |           |           |
| 交通費          |           | 14,738    |           | 89,190    | 60,590    | 23,750    |
| 雑費           | 15,000    | 61,516    | 154,459   | 220       | 9,878     | 26,780    |
| 荷造運賃         |           |           |           | 850       | 370       |           |
| 獣医療費         |           |           |           | 526,095   | 93,511    | 164,568   |
| キャットフード購入費   |           |           |           | 85,860    |           |           |
| 経費合計         | 58,070    | 93,254    | 160,205   | 735,229   | 269,349   | 318,856   |
| 経常収益差額       | 0         | 0         | 0         | 0         | 0         | 0         |

|               |        |        |         |         |         |         |
|---------------|--------|--------|---------|---------|---------|---------|
| 寄付のうち、代表小池補填分 | 27,310 | 28,298 | 145,205 | 63,229  | 30,349  | 37,756  |
| 実質寄付金額        | 18,500 | 49,956 | 15,000  | 622,000 | 239,000 | 281,100 |